

Memorandum

Subject: Approval for the Annual Procurement Plan of IDCOL 2022 under company & development partners' fund

IDCOL requires different Goods, Works, Consulting & Non-consulting services for different units and programs in 2022. The business units have shared their requirements with procurement department in this regard. The list of the requirement is as below:

Procurement Plan for IDCOL 2022

S/L	Product/Service Description	Unit	Quantity	Estimated Price (in BDT)	Required by (Dept./Program/Project name)	Procurement Type	Procurement Method	Source of Fund (Project/Donor name/Company)	Expected Delivery Deadline	Status	Remarks
1	Supply of Uniforms and shoes for Support Staffs of IDCOL HO	set/pair	54 + 27	170,000.00	Administration	Goods	RFQ	Company & REP	Jan-22	New	
2	Providing Janitorial & Cleaning Services to IDCOL	LS	1	2,100,000.00	Administration	Non-Consulting Service	QCBS	IDA 6202 & Company	Jan-22	Completed	
3	Supply and Fixation of Office Furniture (L-12)	LS	1	10,000,000.00	Administration	Works	RFQ	Company	Jan-22	Completed	
4	Supply of IPS Acid Battery	units	33	655,000.00	Administration	Goods	RFQ	IDA 6202	Jan-22	Completed	
5	IC for designing calendar for IDCOL	LS	1	30,000.00	Promotion	Consulting Service	ICS/SSS	Company	Jan-22	New	
	Procurement of a consulting firm to develop enabling environment for EE investment in RMG sector.	LS	1	195,040,000.00	GCF	Consulting Service	FBS	GCF	Apr-22	CF	
	Procurement of a consulting firm to strengthening regulatory & institutional framework at the national level to overcome the operational constraints related to implementing EE&C in the country.	LS	1	95,824,000.00	GCF	Consulting Service	FBS	GCF	Apr-22	CF	
	Procurement of a consulting firm to execute the PPF for Solar Irrigation Concept Note	LS	1	25,440,000.00	GCF	Consulting Service	FBS	GCF	Apr-22	New	
6	Selection of consulting firm to develop enabling environment for EE investment in textile sector.	LS	1	258,640,000.00	GCF	Consulting Service	FBS	GCF	Jan-22	CF	
7	Supply of laptop for IDCOL	pcs	20	1,600,000.00	IT & MIS	Goods	OTM/RFQ	Company	Jan-22	Completed	Estimate increased by 300000
8	Supply of monitors for IDCOL	pcs	25	325,000.00	IT & MIS	Goods	RFQ	Company	Jan-22	CF	
9	Cloud Storage for Remort Monitoring System-yearly	LS	1	450,000.00	IT & MIS	Goods/Non-Consulting Service	RFQ/Direct Selection	IDA 6202	Jan-22	CF	
10	Supply of servers for IDCOL	pcs	4	8,000,000.00	IT & MIS	Goods	OTM	IDA 6202	Jan-22	CF Modified	Estimate increased by 4000000
11	Supply of SAN SWITCH	pcs	2	1,600,000.00	IT & MIS	Goods	OTM/RFQ	IDA 6202 AE	Jan-22	CF	
12	Supply of SAN Storage	pcs	1	3,000,000.00	IT & MIS	Goods	OTM/RFQ	IDA 6202 AE	Jan-22	CF	
13	Supply of switch-core CISCO for IDCOL	pcs	2	1,000,000.00	IT & MIS	Goods	RFQ	Company	Jan-22	CF	Estimate increased by 300000
14	Software Development: ERP	units	1	15,000,000.00	IT & MIS	Consulting Service	QCBS	Company	Jan-22	New	
15	Software Development: HRMS	units	1	5,000,000.00	IT & MIS	Consulting Service	QCBS	Company	Jan-22	New	
16	Supply of MS SQL Server licenses	pcs	2	2,500,000.00	IT & MIS	Goods	RFQ	IDA 6202 HE:AE = 50:50	Jan-22	Completed	
17	Supply of Server-HDD	pcs	5	150,000.00	IT & MIS	Goods	RFQ	Company	Jan-22	CF	
18	Supply of switches for IDCOL	pcs	19	985,000.00	IT & MIS	Goods	RFQ	Company	Jan-22	CF	
19	Supply of Storage for IDCOL	pcs	1	2,500,000.00	IT & MIS	Goods	RFQ	Company	Jan-22	CF	
20	Supply of Microsoft server licenses	pcs	4	1,250,000.00	IT & MIS	Goods	RFQ	IDA 6202 HE:AE = 50:50	Jan-22	CF	1 procured, 3 will be procured later
21	Selection of firm for Shore Piling work of the New Office Building of IDCOL	LS	1	40,000,000.00	Technical	Works	OTM	Company	Jan-22	CF Modified	Re-bid
22	Supply of Face Masks	pcs	2,500	750,000.00	Administration	Goods	RFQ	Company	Feb-22	Completed	
23	Audio Clip development for Miking for IDCOL ICS Program	units	2	300,000.00	Promotion	Consulting Service	ICS/SSS	IDA 6202	Feb-22	New	

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Procurement Plan for IDCOL 2022

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24	Selection of Marketing Agency for IDCOL ICS Program	LS	1	30,000,000.00	Promotion	Consulting Service	QCBS	IDA 6202	Feb-22	CF Modified	Budget extended by 10000000
25	Leaflet for IDCOL Biogas Program	pcs	70,000	245,000.00	Promotion	Goods	RFQ	KfW REP	Feb-22	New	
26	User Manual for IDCOL Biogas Program	pcs	5,000	175,000.00	Promotion	Goods	RFQ	KfW REP	Feb-22	New	
27	Social Media Management Consultant	LS	1	5,000,000.00	Promotion	Consulting Service	QCBS	Company	Feb-22	New	
28	AMC - Hardware and Server	LS	1	260,000.00	IT & MIS	Non-Consulting Service	SSS	Company	Feb-22	CF	
29	AMC - Software Solution (AD & File Server)	LS	1	390,000.00	IT & MIS	Non-Consulting Service	SSS	Company	Feb-22	CF	
30	Modification of ICS TVC	LS	1	150,000.00	Promotion	Consulting Service	ICS	IDA 6202	Feb-22	New	
31	Printing and Supply of 500 Pcs of Annual Report with Envelope for IDCOL	Pcs	500	500,000.00	Finance & Accounts	Goods	SSS/RFQ	Company	Feb-22	New	
32	Baseline Study on Sugar Refineries operating in Bangladesh	LS	1	1,200,000.00	Infrastructure Finance	Consulting Service	ICS	AFD	Feb-22	CF	
33	Developmnet of Internal Audit Charter and Standard Operating Procedure (SOP)	LS	1	500,000.00	Internal Audit	Consulting Service	ICS/QCBS/RFP	Company	Mar-22	New	
34	Selection of consulting firm to execute the PPF for Solar Irrigation Concept Note	LS	1	25,440,000.00	GCF	Consulting Service	QCBS	GCF	Mar-22	CF	
35	TVC Broadcasting	LS	1	10,000,000.00	Promotion	Goods/Non-Consulting Service	OTM/RFQ	IDA 6202	Mar-22	New	
36	Supply of corporate Pohela Boisakh Gift Item	pcs	1,200	1,200,000.00	Promotion	Goods	RFQ/RFP/SSS	Company	Mar-22	New	
37	Supply of Desktop PC for IDCOL HO & RE	pcs	30	1,815,000.00	IT & MIS	Goods	OTM	Company	Mar-22	CF Modified	10 Desktop increased
38	Supply of Photocopier	pcs	3	1,800,000.00	IT & MIS	Goods	OTM	Company	Mar-22	New	
39	IDCOL Web Site Maintenance - Yearly	LS	1	120,000.00	IT & MIS	Non-Consulting Service	RFQ/Direct Selection	Company	Mar-22	New	
40	Supply of routers	pcs	7	485,000.00	IT & MIS	Goods	RFQ	Company	Mar-22	CF	
41	Supply of 3KVA online IPS	pcs	16	1,920,000.00	IT & MIS	Goods	RFQ	IDA 6202 AE	Mar-22	CF	
42	IDCOL Web Site Maintenance - Yearly	LS	1	120,000.00	IT & MIS	Non-Consulting Service	RFQ/Direct Selection	Company	Mar-22	New	
43	Design and Print 1500000 leaflet and 1000000 user manual under IDCOL ICS Program	pcs	2,500,000	5,800,000.00	Promotion	Goods	OTM	IDA 6202 HE	Apr-22	CF Modified	Stickers omitted
44	Supply of mic with amplifier for IDCOL ICS Program	pcs	200	2,500,000.00	Promotion	Goods	OTM	IDA 6202 HE	Apr-22	CF	
45	Supply of NAS Storage	pcs	2	1,500,000.00	IT & MIS	Goods	OTM/RFQ	Company	Apr-22	New	
46	Supply of Projector	pcs	5	400,000.00	IT & MIS	Goods	RFQ	IDA 6202 & Company	Apr-22	New	
47	Supply of Switch - 10/100/1000 (Managable)	pcs	5	250,000.00	IT & MIS	Goods	RFQ	Company	Apr-22	New	
48	Supply of Switch-10/100	pcs	5	75,000.00	IT & MIS	Goods	RFQ	Company	Apr-22	New	
49	Development of mobile app: Inspection data entry module under IDCOL Biogas & Bio-fertilizer Program	LS	1	1,200,000.00	Biogas & Bio-fertilizer Program	Consulting Service	ICS/SSS	KfW REP	May-22	New	
50	Supply of Scanners	Pcs	4	320,000.00	IT & MIS	Goods	RFQ	IDA 6202 & Company	May-22	New	
51	Supply of Switch- PoE	pcs	5	300,000.00	IT & MIS	Goods	RFQ	Company	May-22	New	
52	Purchase of smart phone for inspectors for facilitating use of inspection data entry module under IDCOL Biogas & Bio-fertilizer Program	pcs	8	120,000.00	Biogas & Bio-fertilizer Program	Goods	RFQ	KfW REP	Jun-22	New	
53	Supply of Desktop PC for IDCOL HO & RE	pcs	20	1,210,000.00	IT & MIS	Goods	RFQ	IDA 6202 AE	Jun-22	CF	
54	Supply of printers (Color- 2 and B&W-4) for IDCOL	pcs	6	760,000.00	IT & MIS	Goods	RFQ	TF 4774	Jun-22	New	
55	Supply of CISCO router	pcs	1	500,000.00	IT & MIS	Goods	RFQ	Company	Jun-22	New	
56	Supply of IP camera	pcs	12	84,000.00	IT & MIS	Goods	RFQ	Company	Jun-22	CF	
57	Selection of firm for constructing IDCOL Green Tower	LS	1	500,000,000.00	Technical	Works	OTM	IDA 6202 & Company	Jun-22	CF	
58	Supply of Firewall	pcs	2	1,000,000.00	IT & MIS	Goods	OTM/RFQ	Company	Jul-22	New	

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59	Backup Software	pcs	2	1,000,000.00	IT & MIS	Goods	RFQ/OTM/QCBS/RFP	Company	Jul-22	New	
60	SSL Certificate for Website and PO Software-Yearly	LS	2	60,000.00	IT & MIS	Goods/Non-Consulting Service	RFQ/Direct Selection	Company	Aug-22	New	
61	Supply of Mikrotik Router-450G	pcs	5	75,000.00	IT & MIS	Goods	RFQ	Company	Aug-22	New	
62	Supply of Mikrotik Router-HO	pcs	1	60,000.00	IT & MIS	Goods	RFQ	Company	Aug-22	New	
63	Microsoft Windows Server Standard	pcs	12	1,440,000.00	IT & MIS	Goods	OTM/RFQ	TF 4774	Aug-22	New	
64	Supply of 20 units Arsenic Kit	pcs	20	140,000.00	SIP	Goods	RFQ	IDA 6202	Aug-22	CF	
65	Online IPS-6KVA-Office Desk	pcs	2	700,000.00	IT & MIS	Goods	OTM/RFQ	TF 4774	Sep-22	New	
66	Supply of attendance devices	pcs	4	100,000.00	IT & MIS	Goods	RFQ	TF 4774	Sep-22	New	
67	Supply of Kaspersky Antivirus licenses	pcs	400	440,000.00	IT & MIS	Goods	RFQ	IDA 6202 HE	Oct-22	New	
68	Supply of Vmware VSphere license	pcs	8	2,400,000.00	IT & MIS	Goods		Company	Oct-22	New	
69	Supply of Vmware VCenter license	pcs	1	1,000,000.00	IT & MIS	Goods	OTM/RFQ	Company	Oct-22	New	
70	Creative firm for designing the annual report of IDCOL for the FY 2022	Firm	1	500,000.00	Finance & Accounts	Consulting Service	SSS/RFP/QCBS	Company	Oct-22	New	
71	In house training program for relevant head office and field level employees	LS	1	250,000.00	Infrastructure Finance	Consulting Service	Not fixed yet	AFD	Oct-22	CF	
72	Advertisement through print or electronic media	LS	1	250,000.00	Infrastructure Finance	Goods/Non-Consulting Service	Not fixed yet	AFD	Oct-22	CF	
73	Workshop for top management/sponsor of end beneficiary	LS	1	300,000.00	Infrastructure Finance	Goods/Non-Consulting Service	Not fixed yet	AFD	Oct-22	CF	
74	Supply of calendars for IDCOL ICS Program	pcs	300,000	6,000,000.00	Promotion	Goods	OTM	IDA 6202	Nov-22	New	
75	Calendars for IDCOL Biogas Program	pcs	50,000	1,250,000.00	Promotion	Goods	OTM/RFQ	KIW REP	Nov-22	New	
76	Supply of Office 365 licenses	pcs	36	432,000.00	IT & MIS	Goods	RFQ	IDA 6202 AE	Nov-22	Completed	
77	Supply of New Year Calendar & Notebook 2022	pcs	2,000	3,000,000.00	Promotion	Goods	RFP/SSS	Company & REP	Dec-22	New	
78	Selection of firm to perform audit of POs under IDCOL Biogas & Bio-fertilizer Program	LS	1	400,000.00	Biogas & Bio-fertilizer Program	Consulting Service	QCBS/RFP	KIW REP	Dec-22	New	
79	Software Development: Process flow automation	Firm	1	2,500,000.00	IT & MIS	Consulting Service	QCBS	IDA 6202	Dec-22	CF	
GRAND TOTAL				1,291,945,000.00							

* CF: Carry Forward

Notably,

Total estimated cost from the Company/REP Fund: BDT 352,914,000.00

Total estimated cost from the GCF Fund: BDT 600,384,000.00

Total estimated cost from the REREDP-II Fund: BDT 330,257,000.00

Total estimated cost from the KFW Fund: BDT 3,390,000.00

Total estimated cost from the TF 4774 Fund: BDT 3,000,000.00

Total estimated cost from the AFD Fund: BDT 2,000,000.00

Now approval is required from the competent authority to include the above procurement packages in the procurement plan and initiate the process for these required goods, works and services.

Submitted for your kind approval,



Manager, Procurement



SAVP, Finance & Accounts



Deputy CEO & CFO



ED & CEO